

Use of CDBG Funds by COLLEGE STATION, TX FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$34,210.78	2.63%
08	AC	Relocation	\$46,466.02	3.57%
Subtotal for: ACQUISITION			\$80,676.80	6.20%
21A	AP	General Program Administration	\$244,921.46	18.83%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$244,921.46	18.83%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$253,163.87	19.47%
Subtotal for: ECONOMIC DEVELOPMENT			\$253,163.87	19.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,378.58	0.26%
14H	HR	Rehabilitation Administration	\$4,052.93	0.31%
15	HR	Code Enforcement	\$34,870.16	2.68%
Subtotal for: HOUSING			\$42,301.67	3.25%
03	PI	Public Facilities and Improvements (General)	\$531,717.57	40.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$531,717.57	40.89%
05	PS	Public Services (General)	\$29,879.88	2.30%
05D	PS	Youth Services	\$15,497.19	1.19%
05G	PS	Battered and Abused Spouses	\$19,033.00	1.46%
05M	PS	Health Services	\$43,017.89	3.31%
05N	PS	Abused and Neglected Children	\$40,167.12	3.09%
Subtotal for: PUBLIC SERVICES			\$147,595.08	11.35%
Total Disbursements			\$1,300,376.45	100%